

Escanaba Township "BUDGET HEARING" March 19,2018.

Supervisor Ken Brunette called the meeting to order at 7:40 p.m. Other Board members present: Clerk Patricia Beauchamp, Treasurer Linda Trombley-Robitaille, Trustee Alfred Gareau, and Trustee Ray Hughes.

Trustee Hughes moved to accept the March 2017 Budget Hearing minutes. This motion is seconded by Trustee Gareau. Motion carried.

Financial Report:

Mead Checking (19151)	\$6,915.23
Mead Saving (19151)	303,900.55
Mead Saving (12978)	930.60
Building Fund C/D	115,497.69
Water Fund C/D	42,483.26
Cemetery Fund	6,478.09
Cemetery C/D	10,824.32
Liquor Law Fund	6,899.23
Liquor Law C/D	16,371.82
State Bank Sp. Assmt.	435.51
Jaws Equipment Fund	6,807.41
FD Ladder Truck	153,376.58
T & A Fund	382.74

Clerk Beauchamp moved to accept the Financial Report as presented, seconded by Trustee Gareau. Motion carried.

Supervisor Brunette reviewed the budget discussions:

Assessor will stay the same at \$28,476.00 a year and \$400 for supplies.

Supervisor will stay the same at \$13,390.00 a year plus deferred comp and \$2,000.00 for supplies.

Clerk will stay the same at \$20,248.81 a year plus deferred comp and \$2,000.00 for supplies.

Treasurer will stay the same at \$20,248.81 a year plus deferred comp and \$2,500 for supplies.

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Treasurer will stay the same at \$6,075. for summer tax collection for 9 months.

Treasurer will get \$300. for handing out trash vouchers.

Trustees will stay the same at \$1,600. A year each plus deferred comp.

Deputies will stay the same at \$780. A year.

Tavern Inspectors will stay the same at \$840. A year plus mileage.

Janitors will get a 50 cent an hour raise bringing them to \$12.75 an hour.

Snow plowing will get \$40 a time with the fire truck plow and \$50 each time with their truck and plow.

Fire Chief will stay the same at \$4,200. A year.

Assisstant Fire Chief will get \$2,400. A year.

Board Officials will get \$100. A day for schooling.

Special meetings the Supervisor, Clerk, and Treasurer will get \$45 per meeting plus mileage.

Special meetings the Trustees will get \$45 per meeting plus mileage.

Election Inspectors will stay the same the Chairperson will get \$12.25 an hour.

Election Inspectors will stay the same at \$11.50 an hour.

Election Inspectors training will stay the same at \$8.50 an hour.

Planning Commission Chairperson will get \$50 a meeting plus mileage.

Planning Commissioners will get \$45 a meeting plus mileage.

Planning Commissioner Secretary will get \$15. And hour.

Zoning Administrators will stay the same at \$15 per permit plus mileage and deferred comp.

Board of Review members will get \$20 an hour.

Deferred Comp w3ill go according to the wages and fee set for them..

Hall Rentals will stay the same: Township Hall will be \$650. Plus \$100. Deposit refundable if no damage.

Township hall upstairs only no kitchen will be \$75 a day for showers.

Township hall kitchen use only \$75 a day.

Cemetery opening & closing a gravesite will be \$375. A grave.

Cemetery Opening & Closing a gravesite for cremation or babies will be \$150.

Cemetery: If a person buries a cremation themselves it will be no charge.

Cemetery lots will be sold at \$300 a grave plus \$100 for perpetual care.

Fire Department will stay the same at \$15, maintenance \$5.

Grounds Keeper will get a total of \$8,575 for the total of seven months.

Treasurer Trombley-Robitaille made a motion to accept the 2018-2019 Budget as discussed and presented, seconded by Trustee Gareau. Motion carried.

Trustee Gareau moved to adjourn at 8 p.m., seconded by Trustee Hughes. Motion carried.

Patricia J Beauchamp

Escanaba Township Clerk

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